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Our Ref./Ein Cyf.
Your Ref./Eich Cyf.
Contact:/Cysylltwch â:

THIS IS A MEETING WHICH THE PUBLIC ARE ENTITLED TO ATTEND

11th January 2023

Dear Sir/Madam

CABINET

A meeting of the Cabinet will be held Virtually via MS Teams (if you would like to view this meeting please contact deb.jones@blaenau-gwent.gov.uk) on Wednesday, 18th January, 2023 at 10.00 am.

Yours faithfully

Damien McCann
Interim Chief Executive

AGENDA

Pages

1. SIMULTANEOUS TRANSLATION

You are welcome to use Welsh at the meeting a minimum notice period of 3 working days is required should you wish to do so. A simultaneous translation will be provided if requested.

2. APOLOGIES

To receive any apologies for absence.

Mae'r Cyngor yn croesawu gohebiaeth yn Gymraeg a Saesneg a byddwn yn cyfathrebu gyda chi yn eich dewis iaith, dim ond i chi rhoi gwybod i ni pa un sydd well gennych. Ni fydd gohebu yn Gymraeg yn creu unrhyw oedi.

The Council welcomes correspondence in Welsh and English and we will communicate with you in the language of your choice, as long as you let us know which you prefer. Corresponding in Welsh will not lead to any delay.

3. **DECLARATIONS OF INTEREST AND DISPENSATIONS**

To receive any declarations of interest or dispensations.

DECISION SHEET

4. **CABINET** 5 - 12

To receive the decisions of the Cabinet meeting held on 7th December, 2022.

GENERAL MATTERS

5. **CONFERENCES, COURSE, EVENT INVITATIONS** 13 - 14

To consider.

CORPORATE AND PERFORMANCE PORTFOLIO

6. **FORWARD WORK PROGRAMME – 1ST MARCH 2023** 15 - 18

To receive.

7. **REVENUE BUDGET MONITORING - 2022/2023, FORECAST OUTTURN TO 31ST MARCH 2023 (AS AT 30TH SEPTEMBER 2022)** 19 - 46

To consider the report of the Chief Officer Resources.

8. **CAPITAL BUDGET MONITORING, FORECAST FOR 2022/2023 FINANCIAL YEAR (AS AT 30 SEPTEMBER 2022)** 47 - 70

To consider the report of the Chief Officer Resources.

9. **REVIEW OF THE FINANCE AND PERFORMANCE REPORT** 71 - 78

To consider the report of the Service Manager Performance and Democratic.

10. **WORKFORCE STRATEGY 2021-2026** 79 - 96

To consider the report of the Head of Organisational Development.

PLACE AND ENVIRONMENT PORTFOLIO

11. **WASTE MANAGEMENT AND RECYCLING STRATEGY REVIEW** 97 - 126

To consider the report of the Service Manager Neighbourhood Services.

PEOPLE AND SOCIAL SERVICES PORTFOLIO

12. **ANNUAL REPORT OF THE DIRECTOR OF SOCIAL SERVICES 2022/2023 (QUARTERS 1 AND 2).** 127 - 162

To consider the report of the Interim Corporate Director of Social Services.

PEOPLE AND EDUCATION PORTFOLIO

13. **CORPORATE DIRECTOR OF EDUCATION SERVICES - QUARTER 1 AND 2 2022** 163 - 192

To consider the report of the Corporate Director Education.

14. **IMPROVING SCHOOLS PROGRAMME** 193 - 220

To consider the report of the Corporate Director Education.

To: Councillor S. Thomas
Councillor H. Cunningham
Councillor J. C. Morgan
Councillor H. Trollope
Councillor S. Edmunds

All other Members (for information)
Interim Chief Executive
Chief Officers